



## Annual Work Plan

Mali - Bamako

**Project:** 00103186  
**Project Title:** Operational Activities RCO 2017

**Report Date:** 22/11/2017

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00105172 Operational activities RCO	Achats et Fournisseurs	1/1/2017	31/12/2017	UNDP	04500	UNDP	72100	Contractual Services-Companies	15,000.00	
	Capacity Support	1/1/2017	31/12/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	12,000.00	
	COMMUNICATION	1/1/2017	31/12/2017	UNDP	04500	UNDP	72100	Contractual Services-Companies	12,371.00	
	DELIVERING AS ONE	1/1/2017	31/12/2017	UNDP	04500	UNDP	72100	Contractual Services-Companies	0.00	
	DEVELOPMENT EFFECTIV	1/1/2017	31/12/2017	UNDP	04500	UNDP	72100	Contractual Services-Companies	0.00	
	Divers RCO - 2	1/1/2017	31/12/2017	UNDP	16010	UNDP	72100	Contractual Services-Companies	11,880.00	
	FONCTIONNEMENT RCO &				UNDP	04500	UNDP	72200	Equipment and Furniture	2,027.14
					UNDP	04500	UNDP	72100	Contractual Services-Companies	10,000.00
	Groupe de travail GTSE		1/1/2017	31/12/2017	UNDP	16010	UNDP	72100	Contractual Services-Companies	13,691.00
	RESSOURCE MOBILIZATI		1/1/2017	31/12/2017	UNDP	04500	UNDP	71200	International Consultants	13,500.00
	Travel		1/1/2017	31/12/2017	UNDP	04500	UNDP	71600	Travel	19,110.00
	UNDAF				UNDP	04000	UNDP	72100	Contractual Services-Companies	8,000.00
UNDP					04500	UNDP	72100	Contractual Services-Companies	48,094.00	
<b>TOTAL</b>									<b>165,673.14</b>	
<b>GRAND TOTAL</b>									<b>165,673.14</b>	